

**ESTIMATED IMPUTED COSTS
FOR BENEFIT PROGRAMS
FY 2001**

AGCY	AGENCY NAME	PENSIONS	LIFE INSURANCE	HEALTH BENEFITS	TOTAL IMPUTED COST	% OF TOTAL
00	Various	14,991,167.29	217,615.18	42,617,289.50	57,826,071.97	0.40%
03	Library of Congress	11,690,997.36	43,766.65	9,980,672.00	21,715,436.01	0.15%
04	Government Printing Office	8,870,820.02	28,027.94	8,277,989.75	17,176,837.72	0.12%
05	General Accounting Office	11,612,542.59	45,633.78	7,584,471.00	19,242,647.36	0.13%
08	Congressional Budget Office	342,670.50	4,335.44	67,477.50	414,483.44	0.00%
09	Other Legislative Branch Agencies	1,609,833.57	16,975.15	4,679,939.50	6,306,748.22	0.04%
10	The Judiciary	28,422,850.79	346,844.05	60,387,864.00	89,157,558.85	0.62%
11	Executive Office of the President	3,330,731.90	27,932.57	5,477,673.50	8,836,337.97	0.06%
12	Department of Agriculture	219,699,228.83	935,289.67	262,483,726.25	483,118,244.75	3.34%
13	Department of Commerce	64,697,750.97	360,636.92	91,738,660.25	156,797,048.13	1.08%
14	Department of Interior	119,879,463.45	591,809.93	157,041,135.50	277,512,408.88	1.92%
15	Department of Justice	126,933,232.93	1,964,445.35	323,187,984.75	452,085,663.02	3.12%
16	Department of Labor	41,604,549.59	180,480.35	43,214,090.50	84,999,120.44	0.59%
17	Department of The Navy (See 97)	0.00	0.00	0.00	0.00	0.00%
18	United States Postal Service	4,580,257,891.86	13,076,100.28	2,101,180,373.00	6,694,514,365.14	46.23%
19	Department of State	19,143,879.51	254,712.38	43,004,910.25	62,403,502.13	0.43%
20	Department of The Treasury	270,995,828.54	1,506,219.40	363,696,977.25	636,199,025.19	4.39%
21	Department of the Army (See 97)	0.00	0.00	0.00	0.00	0.00%
23	United States Tax Court	535,106.78	2,110.22	633,538.75	1,170,755.75	0.01%

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24	Office of Personnel Mgmt	6,351,903.51	26,058.09	7,190,102.50	13,568,064.10	0.09%
25	National Credit Union Admin	2,145,312.10	13,846.58	2,567,144.00	4,726,302.68	0.03%
26	Fedl Retirement Thrift Invest Board	262,940.92	1,179.94	245,918.00	510,038.86	0.00%
27	Fed Communications Commission	5,280,608.79	26,152.19	4,511,995.50	9,818,756.47	0.07%
28	Social Security Administration	157,059,941.72	563,725.63	163,345,783.25	320,969,450.60	2.22%
29	Federal Trade Commission	2,219,386.10	13,605.35	2,510,163.00	4,743,154.45	0.03%
31	Nuclear Regulatory Commission	9,429,507.80	42,568.24	7,497,500.00	16,969,576.05	0.12%
33	Smithsonian Institution	7,518,291.69	44,323.66	11,427,689.50	18,990,304.85	0.13%
34	International Trade Commission	1,185,378.40	5,268.41	983,672.00	2,174,318.81	0.02%
36	Department of Veterans Affairs	275,323,529.37	1,765,102.54	492,890,898.25	769,979,530.15	5.32%
41	Merit Systems Protection Board	987,846.35	3,377.97	614,795.00	1,606,019.32	0.01%
45	EEO Commission	6,557,223.93	29,347.80	7,016,910.25	13,603,481.99	0.09%
46	Appalachian Regional Commission	66,616.38	219.84	574,308.50	641,144.72	0.00%
47	General Services Administration	32,347,268.34	146,302.98	37,798,646.25	70,292,217.57	0.49%
48	Independent Agencies	368,174.24	1,723.82	151,449.50	521,347.55	0.00%
49	National Science Foundation	2,956,780.99	15,584.57	2,750,083.00	5,722,448.56	0.04%
50	Securities and Exchange Commission	3,875,750.82	39,369.88	7,613,711.25	11,528,831.96	0.08%
51	Federal Deposit Insurance Corporation	15,105,162.87	93,063.38	18,007,495.50	33,205,721.75	0.23%
54	Federal Labor Relations Authority	702,992.95	2,709.35	550,316.50	1,256,018.81	0.01%

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56	Central Intelligence Agency	29,187,965.86	232,954.78	42,318,889.00	71,739,809.64	0.50%
57	Department of the Air Force (See 97)	0.00	0.00	0.00	0.00	0.00%
58	Fed Emergency Mgmt Agency	5,721,400.42	35,045.86	7,786,153.75	13,542,600.02	0.09%
59	Nat'l Found. on the Arts & The Humanities	829,280.62	4,314.50	936,437.75	1,770,032.87	0.01%
60	Railroad Retirement Board	3,355,237.12	12,187.39	3,103,965.00	6,471,389.51	0.04%
61	Consumer Product Safety Commission	1,265,944.61	5,682.43	1,240,086.50	2,511,713.54	0.02%
62	Office of Special Counsel	231,731.70	1,326.53	377,874.00	610,932.23	0.00%
63	National Labor Relations Board	7,073,549.69	24,829.87	4,588,470.00	11,686,849.56	0.08%
64	Tennessee Valley Authority	689,003.51	999.79	0.00	690,003.30	0.00%
65	Federal Maritime Commission	464,664.51	1,586.02	326,141.25	792,391.79	0.01%
68	Environmental Protection Agency	41,705,751.35	226,604.45	46,515,239.75	88,447,595.55	0.61%
69	Department of Transportation	184,592,831.93	1,046,501.91	170,553,879.75	356,193,213.59	2.46%
71	Overseas Private Investment Corp	211,752.78	2,484.62	313,395.50	527,632.90	0.00%
72	Agency for International Development	3,303,730.81	13,969.88	4,978,340.00	8,296,040.69	0.06%
73	Small Business Administration	8,218,829.48	41,586.23	9,281,155.25	17,541,570.96	0.12%
74	American Battle Monuments Comm	111,067.98	656.56	53,982.00	165,706.54	0.00%
75	Dept of Health and Human Services	102,421,594.54	616,666.32	135,736,989.25	238,775,250.11	1.65%
76	Independent Agencies	3,405.54	15.29	0.00	3,420.83	0.00%
78	Farm Credit Administration	827,025.58	4,199.94	745,251.50	1,576,477.01	0.01%

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80	National Aeronautics and Space Adm.	53,092,464.76	250,166.31	49,996,329.00	103,338,960.07	0.71%
83	Export-Import Bank of The U.S.	678,340.65	4,933.82	1,057,147.50	1,740,421.96	0.01%
86	Dept of Housing and Urban Devel.	29,605,784.68	124,148.72	26,067,308.00	55,797,241.40	0.39%
88	National Archives & Records Adm.	4,356,400.83	19,599.36	6,189,186.25	10,565,186.44	0.07%
89	Dept of Energy	51,242,888.34	216,506.93	41,667,356.25	93,126,751.52	0.64%
90	Selective Service System	415,877.51	1,545.34	398,867.00	816,289.85	0.01%
91	Dept of Education	14,253,299.40	67,006.68	11,794,317.25	26,114,623.33	0.18%
93	Fed Mediation and Conciliation Svce	679,355.23	3,810.18	86,221.25	769,386.66	0.01%
94	Arms Control and Disarmament Agency	0.00	0.00	0.00	0.00	0.00%
95	Independent Agencies	14,587,708.51	85,187.45	17,301,231.00	31,974,126.96	0.22%
96	Corps of Engineers, Civil (See 97)	0.00	0.00	0.00	0.00	0.00%
97	Office of The Secretary of Defense	1,326,494,101.70	6,067,489.11	1,631,096,869.75	2,963,658,460.56	20.47%
TOTAL		7,939,984,153.39	31,548,471.71	6,508,014,438.50	14,479,547,063.60	100%