

FY 2010 CAPITAL ASSET PLAN (CAP) SUMMARY

Capital Asset Name:

USAJOBS

Agency:

U.S. Office of Personnel Management

Unique Project (Investment) Identifier:

027-00-01-02-01-1070-00

Type of Investment in FY 2010:

Operations and Maintenance

First Budget Year Submitted to OMB:

FY 2002

Summary Justification / Description of Investment:

USAJOBS is the United States Government's official system and program for Federal jobs and employment information. The USAJOBS system delivers the service by which Federal agencies meet their legal obligation (5 USC 3327 and 5 USC 3330) to provide public notice of Federal employment opportunities to Federal employees and American citizens. The technology and program operations offer Federal agencies and job seekers a modern platform to support online recruitment and job application. This investment provides the basis of support for the OPM Director's Strategic and Operational Plan 2006-2010; specifically supporting those goals under Recruiting Opportunities and the Hiring Process.

President's Management Agenda (PMA) Initiatives Supported by this Investment:

Expanded E-Government
Human Capital

Describe how this investment supports the identified PMA initiatives:

USAJOBS supports several elements in the PMA, specifically the Recruitment One-Stop Initiative. The goal is to establish one central, identifiable point for Federal employment information, establish standard job vacancy announcements across the competitive service, promote on-line application process, streamline the entire application process, and shorten the hiring timeline. The program will continue to advance the latest online job search and application technology to enhance the Federal job application process.

Specify whether this investment is for information technology:

This is an IT investment.

Indicate whether this investment, or any project within this investment, is identified as "high risk" on the agency high risk report:

This investment is included on OMB's high-risk report.

Complete the Summary of Spending table below:

Provide funding information for this investment, as listed in the BY 2010 CAP Summary of Spending table.

SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)			
	PY 2008	CY 2009	BY 2010
Planning	0	0	0
Acquisition	0	0.160	0
Subtotal Planning & Acquisition	0	0.160	0
Operations & Maintenance	6.438	7.473	8.429
TOTAL	6.438	7.633	8.429
Government FTE Costs	2.541	2.720	2.834
Number of FTE (represented by cost)	10	11	11

Complete the Acquisition/Contract information below for this investment:

Provide acquisition/contract information for all contracts and/or task orders in place for this investment. Please note that planned contracts (or contracts that have not yet been awarded) should not be included in the list below.

Contract Number 1: OPM-49-05-00007 (USAJOBS)

Contract Type Used: Firm Fixed Price

Contract Total Value: \$27.2M