

## **FY 2010 CAPITAL ASSET PLAN (CAP) WEB POSTING**

**Project Name:**

EPIC O&M

**Agency Name:**

United States Office of Personnel Management (OPM)

**Unique Project Identifier:**

027-00-01-02-01-1040-00

**Project Phase:**

Steady State (Operations and Maintenance)

**Project Initiation Date:**

FY 2008

**Justification / Description of Initiative:**

The Federal Investigative Services Division (FISD) of the U.S. Office of Personnel Management (OPM) supports 90% of all government security clearance investigations conducted today. To support these investigations, FISD employs a suite of Operations and Maintenance (O&M) investments collectively referred to as EPIC and captured in this exhibit 300. Collectively these IT investments are critical to OPM/FISD's ability to execute its mission and for OPM to meet the performance targets outlined by the Intelligence Reform and Terrorism Prevention Act (ITPRA) and the 2006-2010 OPM Strategic and Operational Plan. This exhibit represents a consolidation of OPM/FISD's previous two submissions (UPI 027-00-01-02-01-1040-00 and UPI 027-00-01-99-01-1220-24), one including of the Personnel Investigations Processing System (PIPS), its subsystem the Clearance Verification System (CVS), the OPM PIPS Imaging System (OPIS); and the other including Electronic Questionnaire for Investigations Processing (e-QIP), and the Fingerprint Transaction System (FTS). All of OPM/FISD's major O&M IT investments are included in this consolidated submission. The consolidation was conducted to help FISD better manage and track the performance and cost of O&M investments. PIPS supports the core investigative processes such as the entry of the investigative data and the subsequent scheduling, reporting, and closing of each investigation processed by OPM/FISD. CVS provides information on the status and the level of security clearance granted for federal employees and contractors. The system stores information on current, active, expired, revoked, and cancelled clearances granted by the agency clearance-granting authority. OPIS is the image repository of PIPS. OPIS is also responsible for the packaging and delivery of closed case files, in an electronic format, to requesting agencies. e-QIP is the primary system that OPM/FISD customers use to submit their Questionnaire for National Security Positions (SF86, SF85, and SF85P) electronically through the internet. FTS transmits fingerprint images to be stored in the OPM/FISD database and submits them electronically to the Federal Bureau of Investigations (FBI). e-QIP and FTS feed background and fingerprint data into the clearance system databases in order to begin validating the individual's ability to receive a federal security clearance and are used in both Civilian and Defense agencies to assist in issuing Federal clearances.

**President's Management Agenda (PMA) Initiatives Supported.**

Budget Performance Integration  
Expanded E-Government  
Human Capital

**Description of how the initiative supports the identified PMA initiatives above:**

This investment supports the above three initiatives by: 1) streamlining the business processes and reporting for a more efficient investigative process; 2) integrating fully with OPM's strategic plan to strengthen the Federal workforce and the stability of sensitive information for the Federal government; and 3) using the e-Clearance initiative to automate many aspects of the investigative process.

**Is this investment for information technology?**

Yes

**Is this investment identified as "high risk" on the agency high risk report?**

Yes

**Complete the Summary of Spending table below:**

Provide funding information for this initiative, as listed in the FY 2009 CAP Summary of Spending table.

<b>SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)</b>			
	<b>PY 2008</b>	<b>CY 2009</b>	<b>BY 2010</b>
<b>Planning</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Acquisition</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Subtotal Planning &amp; Acquisition</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Operations &amp; Maintenance</b>	<b>19.981</b>	<b>26.346</b>	<b>26.124</b>
<b>TOTAL</b>	<b>19.981</b>	<b>26.346</b>	<b>26.124</b>
<b>Government FTE Costs</b>	<b>6.118</b>	<b>6.424</b>	<b>6.745</b>
<b>Number of FTE represented by cost</b>	<b>78</b>	<b>78</b>	<b>78</b>

**Complete the Acquisition/Contract Information Below for this initiative:**

Provide acquisition/contract information for all contracts and/or task orders in place for this investment. Please note that planned contracts (or contracts that have not yet been awarded) should not be included in the list below

**Contract Number 1:** BPC510600008 (OPIS)

**Contract Type Used:** Labor Hours

**Contract Total Value:** 3.6

**Contract Number 2:** BPC510600030 (PIPS)

**Contract Type Used:** Labor Hours

**Contract Total Value:** 5.3

**Contract Number 3:** BPC510500007 (PIPS/CVS)

**Contract Type Used:** Labor Hours

**Contract Total Value:** 0.3

**Contract Number 4:** IA04060000197 (e-QIP)

**Contract Type Used:** Time and Materials  
**Contract Total Value:** 3.3

**Contract Number 5:** IA04060000197 (FTS)  
**Contract Type Used:** Time and Materials  
**Contract Total Value:** 1.8